

CERTIFICATE
(O.R.C. 5705.412)

RE: JEFFERSON HEALTH PLAN 2021/2022 FUNDING FACTOR

IT IS HEREBY CERTIFIED that the PIONEER CAREER AND TECHNOLOGY CENTER: A VOCATIONAL SCHOOL DISTRICT, has sufficient funds to meet the contract, obligation, payment or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendars for the current fiscal year and for a number of days in the succeeding fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

September 20, 2021

BOARD OF EDUCATION
PIONEER CAREER AND TECHNOLOGY CENTER: A
VOCATIONAL SCHOOL DISTRICT

By: _____
Treasurer

By: _____
Superintendent of Schools

By: _____
President, Board of Education

The Jefferson Health Plan

Member Group: Pioneer Career and Technology Center - Med/Rx

Accrual Rate Election Sheet - Renewal Effective: 7/1/2021 - 6/30/2022

Plan Alternatives	Current Enrollment	Current Accrual Rates		Renewal Accrual Rates	
Current-PPO-\$150 85% \$600 OPM	<u>Med/Rx</u>	<u>Med/Rx</u>	<u>Total</u>	<u>Med/Rx</u>	<u>Total</u>
Employee	28	\$800.64	\$800.64	\$875.69	\$875.69
Family	127	\$2,154.17	\$2,154.17	\$2,356.09	\$2,356.09
Monthly Total	155	\$295,998	\$295,998	\$323,743	\$323,743
% increase over Current					9.37%
PPO Plan Option 1-\$150 85% \$600 OPM-True Pharmacy	<u>Med/Rx</u>	<u>Med/Rx</u>	<u>Total</u>	<u>Med/Rx</u>	<u>Total</u>
Employee	28	\$800.64	\$800.64	\$838.30	\$838.30
Family	127	\$2,154.17	\$2,154.17	\$2,255.48	\$2,255.48
Monthly Total	155	\$295,998	\$295,998	\$309,919	\$309,919
% increase over Current					4.70%
HSA Plan Option 1-\$3,000 85% \$4,000 OPM	<u>Med/Rx</u>	<u>Med/Rx</u>	<u>Total</u>	<u>Med/Rx</u>	<u>Total</u>
Employee	28	\$800.64	\$800.64	\$673.41	\$673.41
Family	127	\$2,154.17	\$2,154.17	\$1,811.83	\$1,811.83
Monthly Total	155	\$295,998	\$295,998	\$248,958	\$248,958
% increase over Current					-15.89%
HSA Plan Option 2-\$5,000 80% \$7,900 OPM	<u>Med/Rx</u>	<u>Med/Rx</u>	<u>Total</u>	<u>Med/Rx</u>	<u>Total</u>
Employee	28	\$800.64	\$800.64	\$547.31	\$547.31
Family	127	\$2,154.17	\$2,154.17	\$1,472.56	\$1,472.56
Monthly Total	155	\$295,998	\$295,998	\$202,339	\$202,339
% increase over Current					-31.64%

offering these
2 plans only

LKS

LKS

Assumed Plan Parameters:

LCRP Deductible Level: \$50,000

Please sign below to accept the renewal rates as shown above:

Linda K. Schumacher

Member Group Representative Name (Print)

Treasurer

Position/Title

Linda K. Schumacher

Member Group Representative (Signature)

4/13/21

Date

Notes:

- Signed election sheet must be returned The Jefferson Health Plan by May 15, 2021 via mail or email to: renewals@thejeffersonhealthplan.org
- Please remember to also forward a copy of the signed election sheet to your claims administrator (TPA) for their records.
- The standard JHP Large Claim Reimbursement Plan (LCRP) Period and Aggregate Plan Period, if applicable, cover paid dates between July 1st and June 30th.
- Changes to LCRP deductible levels can only be made effective July 1st if communicated in writing to JHP at least 30 days prior (June 1st).

The Jefferson Health Plan

Member Group: Pioneer Career and Technology Center - Dental/Vision

Accrual Rate Election Sheet - Renewal Effective: 7/1/2021 - 6/30/2022

	Current Enrollment	Current Accrual Rates	Renewal Accrual Rates
	<u>Dental Plan1</u>	<u>Dental Plan1</u>	<u>Dental Plan1</u>
Employee	28	\$113.72	\$113.72
Family	127	\$113.72	\$113.72
Monthly Total	155	\$17,627	\$17,627
Total Contracts as of : 1/2021	155		
Estimated Monthly Accrual Total		\$17,627	\$17,627
Estimated Annual Accrual Total		\$211,519	\$211,519
Annual Base Rate Funding Increase			
Recommended Reserve (Supplemental) Funding Renewal Increase			
Renewal % Increase/Decrease			0.00%

Note: JHP Recommended dental renewal increase is 2.02%. Group requested dental renewal increase is 0.00% increase.

Please sign below to accept the renewal rates as shown above:

Linda K. Schumacher

Member Group Representative Name (Print)

Linda K. Schumacher

Member Group Representative (Signature)

Treasurer

Position/Title

4/13/21

Date

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- Please remember to also forward a copy of the signed election sheet to your claims administrator (TPA) for their records.
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