

TRANSPORTATION AGREEMENT

THIS AGREEMENT made and entered into this 1st day of July 2019, for transit service provided during the period of July 1, 2019, through June 30, 2020, by and between the Richland County Transit Board, hereinafter referred to as "RCTB", the City of Shelby, Ohio, hereinafter referred to as "Shelby", North Central State College, hereinafter referred to as "NCSC", and Pioneer Career and Technology Center, hereinafter referred to as "Pioneer".

NOW, THEREFORE, BE IT AGREED BETWEEN THE PARTIES AS FOLLOWS:

SECTION 1. That the RCTB agrees to provide public transportation service as follows:

Regularly scheduled, fixed route transit service four (4) times per each weekday (Monday - Friday), on a route that has been mutually agreed to by all parties; that will include service from/to downtown Mansfield, the main campus of NCSC, the Kehoe Center of NCSC, Pioneer and downtown Shelby.

The service will be operated at times that have been mutually agreed to by all parties, and with consideration being given to NCSC and Pioneer class schedules and the availability of transit vehicles and staff. A copy of the current time schedule and route map is attached here. The service location (route) and times will not be changed by the RCTB unless and until such changes have been agreed upon by all parties.

Service for persons with disabilities: Any person living within three-quarters of a mile of the regular route, who is disabled in such a way that they are not able to travel using the fixed route service, upon completion of the proper documentation as required by the Americans with Disabilities Act of 1990, may receive door-to-door service, during the same service hours as the fixed route service. This service must be reserved by contacting the RCT operations office prior to 12:00pm on the day before the ride is desired.

This service shall be open to the general public. The general public fare for this service, both fixed route and door-to-door, will be established at the sole discretion of the RCTB.

At no time will there be any fare collected from any student that provides documentation of current enrollment at NCSC or The Ohio State University-Mansfield. The preferred documentation shall be a Student Identification card with a current enrollment verification sticker affixed. The transit driver reserves the right to request presentation of the documentation at each and every boarding.

The services described in this section were originally commenced on Monday, August 27, 2012, and will continue until such time as terminated per section three (3) below.

SECTION 2. That in consideration of the aforementioned service, NCSC, Pioneer, and Shelby, agree to pay the RCTB a total of forty-four thousand eight hundred and ninety dollars (\$44,890) as local matching funds to support the service for the twelve (12) month period. This payment shall be made in a mutually agreeable manner, with the funding provided by NCSC in the amount of \$29,178 (65%), and by Pioneer in the amount of \$8,978 (20%), and by Shelby in the amount of \$6,733 (15%). Should there be a significant increase or decrease in operational costs, such as the cost of fuel; by mutual agreement of all parties, the amount of local matching funds may be amended. The amount of local matching funds to be provided by NCSC, Pioneer, and Shelby to support this service will be evaluated at least annually.

SECTION 3. That this Agreement shall go into effect upon its approval by all parties, and shall remain in effect until such time as it is terminated by any party. Any party may terminate the agreement by providing notice to the other parties within thirty (30) days of such termination. Upon termination, payment shall be made for the services actually rendered on a prorated basis, or a refund provided for services not yet rendered.

IN WITNESS WHEREOF, the parties have hereunto set their hands on the date, as indicated below.

FOR RICHLAND COUNTY TRANSIT BOARD

Kathy Adams 5-16-19
Kathy Adams, Fiscal Officer Date

FOR THE CITY OF SHELBY

Steven L. Schag 5/20/19
Steven L. Schag, Mayor Date

FOR NORTH CENTRAL STATE COLLEGE

Lori McKee 6/4/2019
~~Koffi Akakpo~~, Chief Financial Officer Date
Lori McKee

FOR PIONEER CAREER AND TECHNOLOGY CENTER

Greg Nikoli, Superintendent Date

Shelby, NCSC, Pioneer Service costs for the period of July 2019 through June 2020

No changes in service from the prior year agreement

Description	# of days	Total miles / day	Miles	Cost / mile	Mileage cost	Hours / day	Hours	Cost / hour	Hours cost
Days w/ Pioneer	182	123.6	22,495	\$1.95	\$43,866	6	1,092	\$48.44	\$52,896
W/O Pioneer	74	119.6	8,850	\$1.95	\$17,258	6	444	\$48.44	\$21,507
Total	256		31,346		\$61,124		1,536		\$74,404

Days w/ Pioneer	\$96,762
W/O Pioneer	\$38,766
TOTAL	\$135,528

		FTA	Local needed	
Maintenance (23.6%)	\$ 31,985	\$ 30,385	\$ 1,599	Maintenance at 95% reimbursement*
Planning (9.4%)	\$ 12,740	\$ 10,192	\$ 2,548	80% Fed reimbursement
ADA related (9%)	\$ 12,197	\$ 9,758	\$ 2,439	80% Fed reimbursement
Operations & Gen Admin	\$78,606			
Less Farebox (est)	\$ 2,000			
NET Operating	\$ 76,606	\$ 38,303	\$ 38,303	Fed reimbursement 50% of net
		TOTAL	\$ 44,890	

Miles per day		Local share splits	
W/Pioneer (2 trips @35.1, 2 trips @30.9)	123.6	NCSC	29,178 65%
No Pioneer days (4 trips @ 30.9)	119.6	Shelby	6,733 15%
		Pioneer	8,978 20%

TOTAL check	44,890
per month	\$ 3,741

FEDERAL REIMBURSEMENT FOR MAINTENANCE AT 95% - 2020 RATE IS NOT KNOWN
CY2019 RATE IS 100% FOR A PORTION OF THE EXPENSES, AND 80% FOR A PORTION