

CERTIFICATE
(O.R.C. 5705.412)

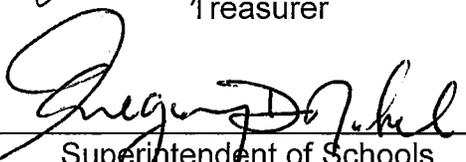
RE: Annual Appropriation Measure FY 2018

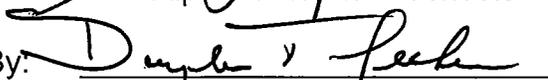
IT IS HEREBY CERTIFIED that the PIONEER CAREER AND TECHNOLOGY CENTER: A VOCATIONAL SCHOOL DISTRICT, has sufficient funds to meet the obligation, payment or expenditure for the above, and has in effect for the remainder of the fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendars for the current fiscal year.

DATED: September 18, 2017

BOARD OF EDUCATION
PIONEER CAREER AND TECHNOLOGY CENTER:
A VOCATIONAL SCHOOL DISTRICT

By: 
Treasurer

By: 
Superintendent of Schools

By: 
President, Board of Education

**2017/2018 APPROPRIATIONS
BY FUND**

FUNDS	First 2017/2018 Fiscal Year Appropriations
General Fund	18,320,180
Special Revenue Funds:	
Principal's Fund (018)	28,000
Local Foundation Fund (019)	11,000
Ed. Mgt. Info. System Fund (432)	6,231
Public Preschool Grant Fund (439)	95,000
Data Communication (451)	14,400
Vocational Education Enhancements (461)	4,000
RAMTEC / Straight A Fund (466)	0
Career Enhancemnt Pilot Project (499)	0
PIC/JTPA Fund (502)	0
RACE TO THE TOP (506)	0
Vocational Education Fund (524)	430,000
Improving Teacher Quality (590)	0
School to Work Grant Fund (599)	0
Total Special Revenue	588,631
Debt Service:	
Bond Retirement (002)	0
Capital Projects:	
Permanent Improvement (003)	500,000
OSFC Project Construction (004)	38,996
OSFC Project Construction (010)	3,673,824
Capital Projects HB426 (034)	1,531,871
Capital Projects (070)	433,817
Total Capital Projects	6,178,508
Enterprise:	
Food Service Fund (006)	525,000
Uniform School Supply Fund (009)	175,000
Rotary Special Service Fund (011)	185,000
Adult Education Fund (012)	600,000
Total Enterprise Funds	1,485,000
Internal Service	
Rotary - Internal Service (014)	27,038
Self Insurance Fund (024)	3,500,000
Total Internal Service	3,527,038
Trust and Agency	
Special Trust (007)	178,607
Endowment (008)	31,804
Financial Aid (022)	23,594
USAS Network - NCOCC (025)	3,500,000
Student Activity (200)	260,000
Total Enterprise Funds	3,994,005
Total All Funds	34,093,362

Note: The advances were not taken into consideration for this budgetary analysis.
PCTC included the advances into their actual receipts and disbursements.

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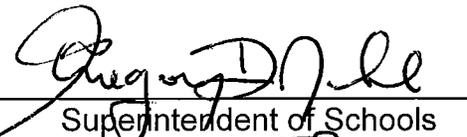
RE: FY 2017/2018 SALARY SCHEDULES

IT IS HEREBY CERTIFIED that the PIONEER CAREER AND TECHNOLOGY CENTER: A VOCATIONAL SCHOOL DISTRICT, has sufficient funds to meet the contract, obligation, payment or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendars for the current fiscal year and for a number of days in the succeeding fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: September 18, 2017

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2017/2018 CERTIFICATED/LICENSED SALARY SCHEDULE

Step	BA	BA+9	BA+30	MA	MA+15	MA+30
0	\$38,063	\$39,205	\$40,347	\$41,489	\$42,250	\$43,772
1	\$40,156	\$41,298	\$42,440	\$43,582	\$44,343	\$45,866
2	\$42,250	\$43,392	\$44,534	\$45,676	\$46,437	\$47,959
3	\$44,343	\$45,485	\$46,627	\$47,769	\$48,530	\$50,053
4	\$46,437	\$47,579	\$48,721	\$49,863	\$50,624	\$52,146
5	\$48,530	\$49,672	\$50,814	\$51,956	\$52,717	\$54,240
6	\$50,624	\$51,766	\$52,908	\$54,049	\$54,811	\$56,333
7	\$52,717	\$53,859	\$55,001	\$56,143	\$56,904	\$58,427
8	\$54,811	\$55,953	\$57,095	\$58,236	\$58,998	\$60,520
9	\$56,904	\$58,046	\$59,188	\$60,330	\$61,091	\$62,614
10	\$58,998	\$60,140	\$61,281	\$62,423	\$63,185	\$64,707
11	\$61,091	\$62,233	\$63,375	\$64,517	\$65,278	\$66,801
12	\$63,185	\$64,326	\$65,468	\$66,610	\$67,372	\$68,894
13	\$64,083	\$65,225	\$66,367	\$67,509	\$68,270	\$69,792
14	\$64,977	\$66,119	\$67,261	\$68,403	\$69,164	\$70,687
15	\$65,876	\$67,018	\$68,159	\$69,301	\$70,063	\$71,585
16	\$66,774	\$67,916	\$69,054	\$70,196	\$70,957	\$72,480
17	\$67,672	\$68,814	\$69,952	\$71,094	\$71,856	\$73,378
18	\$68,567	\$69,709	\$70,847	\$71,989	\$72,750	\$74,272
19	\$69,465	\$70,607	\$71,745	\$72,887	\$73,648	\$75,171

Longevity

Rate	# of Yrs	Amount
4.00%	5	1,523
5.00%	10	1,903
6.00%	15	2,284
8.00%	20	3,045
9.00%	25	3,426

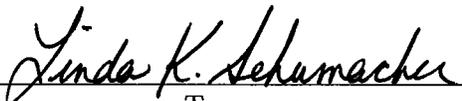
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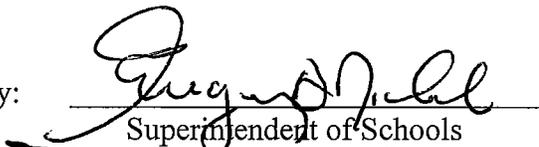
RE: JEFFERSON HEALTH PLAN 2017/2018 FUNDING FACTOR

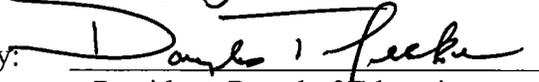
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September 18, 2017

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2017 - 2018 Funding Factor Renewal

Rates Effective July 1, 2017

Pioneer Joint Voc.

\$50,000 LCRP Deductible

	2016-2017 <u>Funding Factor</u>	Base Rate <u>Increase</u>	Revised Base <u>Rate</u>	Supplemental <u>Increase</u>	2017-2018 <u>Funding Factor</u>
Single Medical	\$597.76	16.99%	\$699.33	0.00%	\$699.33
Family Medical	\$1,608.28	16.99%	\$1,881.57	0.00%	\$1,881.57
Single Dental	\$98.66	2.56%	\$101.19	0.00%	\$101.19
Family Dental	\$98.66	2.56%	\$101.19	0.00%	\$101.19
Older Age Child Rate	\$683.47	16.99%	\$799.61	0.00%	\$799.61

Please sign below to accept the FY18 Renewal Rates:

Linda K. Schumacher
Signature

5/1/17
Date

Self-Insured Composite Increase:

16.06%

Notes:

*Signed election sheet(s) not returned by May 19, 2017 will be considered accepted as presented.

**Please return a signed copy of the election sheet to Burns Consulting as well as your claims administrator.

***Changes to LCRP deductible levels can only be made effective June 1st if communicated in writing to Burns Consulting prior to June 1st.