

CERTIFICATE
(O.R.C. 5705.412)

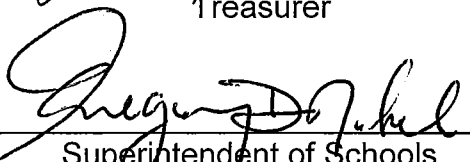
RE: Annual Appropriation Measure FY 2018

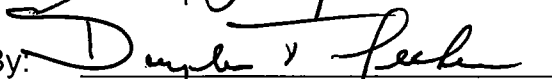
IT IS HEREBY CERTIFIED that the PIONEER CAREER AND TECHNOLOGY CENTER: A VOCATIONAL SCHOOL DISTRICT, has sufficient funds to meet the obligation, payment or expenditure for the above, and has in effect for the remainder of the fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendars for the current fiscal year.

DATED: September 18, 2017

BOARD OF EDUCATION
PIONEER CAREER AND TECHNOLOGY CENTER:
A VOCATIONAL SCHOOL DISTRICT

By: 
Treasurer

By: 
Superintendent of Schools

By: 
President, Board of Education

**2017/2018 APPROPRIATIONS
BY FUND**

FUNDS	First 2017/2018 Fiscal Year Appropriations
General Fund	18,320,180
Special Revenue Funds:	
Principal's Fund (018)	28,000
Local Foundation Fund (019)	11,000
Ed. Mgt. Info. System Fund (432)	6,231
Public Preschool Grant Fund (439)	95,000
Data Communication (451)	14,400
Vocational Education Enhancements (461)	4,000
RAMTEC / Straight A Fund (466)	0
Career Enhancemnt Pilot Project (499)	0
PIC/JTPA Fund (502)	0
RACE TO THE TOP (506)	0
Vocational Education Fund (524)	430,000
Improving Teacher Quality (590)	0
School to Work Grant Fund (599)	0
Total Special Revenue	588,631
Debt Service:	
Bond Retirement (002)	0
Capital Projects:	
Permanent Improvement (003)	500,000
OSFC Project Construction (004)	38,996
OSFC Project Construction (010)	3,673,824
Capital Projects HB426 (034)	1,531,871
Capital Projects (070)	433,817
Total Capital Projects	6,178,508
Enterprise:	
Food Service Fund (006)	525,000
Uniform School Supply Fund (009)	175,000
Rotary Special Service Fund (011)	185,000
Adult Education Fund (012)	600,000
Total Enterprise Funds	1,485,000
Internal Service	
Rotary - Internal Service (014)	27,038
Self Insurance Fund (024)	3,500,000
Total Internal Service	3,527,038
Trust and Agency	
Special Trust (007)	178,607
Endowment (008)	31,804
Financial Aid (022)	23,594
USAS Network - NCOCC (025)	3,500,000
Student Activity (200)	260,000
Total Enterprise Funds	3,994,005
Total All Funds	34,093,362

Note: The advances were not taken into consideration for this budgetary analysis.
PCTC included the advances into their actual receipts and disbursements.

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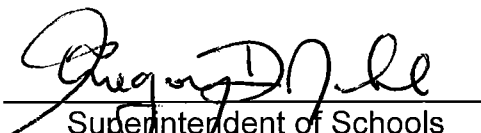
RE: FY 2017/2018 SALARY SCHEDULES

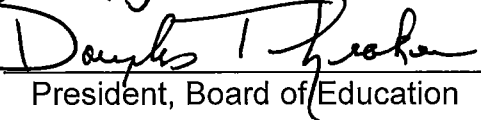
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DATED: September 18, 2017

BOARD OF EDUCATION
PIONEER CAREER AND TECHNOLOGY CENTER:
A VOCATIONAL SCHOOL DISTRICT

By: 
Treasurer

By: 
Superintendent of Schools

By: 
President, Board of Education

2017/2018 CERTIFICATED/LICENSED SALARY SCHEDULE

Step	BA	BA+9	BA+30	MA	MA+15	MA+30
0	\$38,063	\$39,205	\$40,347	\$41,489	\$42,250	\$43,772
1	\$40,156	\$41,298	\$42,440	\$43,582	\$44,343	\$45,866
2	\$42,250	\$43,392	\$44,534	\$45,676	\$46,437	\$47,959
3	\$44,343	\$45,485	\$46,627	\$47,769	\$48,530	\$50,053
4	\$46,437	\$47,579	\$48,721	\$49,863	\$50,624	\$52,146
5	\$48,530	\$49,672	\$50,814	\$51,956	\$52,717	\$54,240
6	\$50,624	\$51,766	\$52,908	\$54,049	\$54,811	\$56,333
7	\$52,717	\$53,859	\$55,001	\$56,143	\$56,904	\$58,427
8	\$54,811	\$55,953	\$57,095	\$58,236	\$58,998	\$60,520
9	\$56,904	\$58,046	\$59,188	\$60,330	\$61,091	\$62,614
10	\$58,998	\$60,140	\$61,281	\$62,423	\$63,185	\$64,707
11	\$61,091	\$62,233	\$63,375	\$64,517	\$65,278	\$66,801
12	\$63,185	\$64,326	\$65,468	\$66,610	\$67,372	\$68,894
13	\$64,083	\$65,225	\$66,367	\$67,509	\$68,270	\$69,792
14	\$64,977	\$66,119	\$67,261	\$68,403	\$69,164	\$70,687
15	\$65,876	\$67,018	\$68,159	\$69,301	\$70,063	\$71,585
16	\$66,774	\$67,916	\$69,054	\$70,196	\$70,957	\$72,480
17	\$67,672	\$68,814	\$69,952	\$71,094	\$71,856	\$73,378
18	\$68,567	\$69,709	\$70,847	\$71,989	\$72,750	\$74,272
19	\$69,465	\$70,607	\$71,745	\$72,887	\$73,648	\$75,171

Longevity

Rate	# of Yrs	Amount
4.00%	5	1,523
5.00%	10	1,903
6.00%	15	2,284
8.00%	20	3,045
9.00%	25	3,426

260 day schedule

Step	A	B	C-1	C-1A	C-2	D	E	F	G
0	22,201	26,641	32,191	32,746	33,302	34,412	32,191	38,075	45,512
1	23,311	27,751	33,302	33,857	34,412	35,522	33,302	39,185	46,622
2	24,421	28,861	34,412	34,967	35,522	36,632	34,412	40,295	47,732
3	25,531	29,971	35,522	36,077	36,632	37,742	35,522	41,405	48,842
4	26,641	31,081	36,632	37,187	37,742	38,852	36,632	42,515	49,952
5	27,751	32,191	37,742	38,297	38,852	39,962	37,742	43,625	51,062
6	28,861	33,302	38,852	39,407	39,962	41,072	38,852	44,735	52,172
7	29,971	34,412	39,962	40,517	41,072	42,182	39,962	45,845	53,282
8	31,081	35,522	41,072	41,627	42,182	43,292	41,072	46,955	54,392
9	32,191	36,632	42,182	42,737	43,292	44,402	42,182	48,065	55,503
10	33,302	37,742	43,292	43,847	44,402	45,512	43,292	49,175	56,613
11	34,412	38,852	44,402	44,957	45,512	46,622	44,402	50,285	57,723
12	35,522	39,962	45,512	46,067	46,622	47,732	45,512	51,395	58,833
13	36,632	41,072	46,622	47,177	47,732	48,842	46,622	52,505	59,943

Longevity

Rate	Years								
4%	5	888	1,066	1,288	1,310	1,332	1,376	1,288	1,523
5%	10	1,110	1,332	1,610	1,637	1,665	1,721	1,610	1,903
7%	15	1,554	1,865	2,253	2,292	2,331	2,409	2,253	2,664
8%	20	1,776	2,131	2,575	2,620	2,664	2,753	2,575	3,045
9%	25	1,998	2,398	2,897	2,947	2,997	3,097	2,897	3,426

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(O.R.C. 5705.412)

RE: JEFFERSON HEALTH PLAN 2017/2018 FUNDING FACTOR

IT IS HEREBY CERTIFIED that the PIONEER CAREER AND TECHNOLOGY CENTER: A VOCATIONAL SCHOOL DISTRICT, has sufficient funds to meet the contract, obligation, payment or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendars for the current fiscal year and for a number of days in the succeeding fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

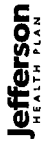
September 18, 2017

BOARD OF EDUCATION
PIONEER CAREER AND TECHNOLOGY CENTER: A
VOCATIONAL SCHOOL DISTRICT

By: Linda K. Schumacher
Treasurer

By: Gregory D. Nichol
Superintendent of Schools

By: Daniel J. Leck
President, Board of Education

**Rates Effective July 1, 2017**

\$50,000

***Changes to LCRP deductible levels can only be made effective June 1st if communicated in writing to Burns Consulting prior to June 1st.