

CERTIFICATE
(O.R.C. 5705.412)

RE: FY 2016/2017 SALARY SCHEDULES

IT IS HEREBY CERTIFIED that the PIONEER CAREER AND TECHNOLOGY CENTER: A VOCATIONAL SCHOOL DISTRICT, has sufficient funds to meet the contract, obligation, payment or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendars for the current fiscal year and for a number of days in the succeeding fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: September 19, 2016

BOARD OF EDUCATION
PIONEER CAREER AND TECHNOLOGY CENTER:
A VOCATIONAL SCHOOL DISTRICT

By: _____
Treasurer

By: _____
Superintendent of Schools

By: _____
President, Board of Education

2016/2017 CERTIFICATED/LICENSED SALARY SCHEDULE

Step	BA	BA+9	BA+30	MA	MA+15	MA+30
0	\$37,225	\$38,342	\$39,459	\$40,575	\$41,320	\$42,809
1	\$39,272	\$40,389	\$41,506	\$42,623	\$43,367	\$44,856
2	\$41,320	\$42,437	\$43,553	\$44,670	\$45,415	\$46,904
3	\$43,367	\$44,484	\$45,601	\$46,717	\$47,462	\$48,951
4	\$45,415	\$46,531	\$47,648	\$48,765	\$49,509	\$50,998
5	\$47,462	\$48,579	\$49,695	\$50,812	\$51,557	\$53,046
6	\$49,509	\$50,626	\$51,743	\$52,860	\$53,604	\$55,093
7	\$51,557	\$52,673	\$53,790	\$54,907	\$55,651	\$57,140
8	\$53,604	\$54,721	\$55,838	\$56,954	\$57,699	\$59,188
9	\$55,651	\$56,768	\$57,885	\$59,002	\$59,746	\$61,235
10	\$57,699	\$58,816	\$59,932	\$61,049	\$61,794	\$63,283
11	\$59,746	\$60,863	\$61,980	\$63,096	\$63,841	\$65,330
12	\$61,794	\$62,910	\$64,027	\$65,144	\$65,888	\$67,377
13	\$62,672	\$63,789	\$64,906	\$66,022	\$66,767	\$68,256
14	\$63,547	\$64,664	\$65,780	\$66,897	\$67,642	\$69,131
15	\$64,425	\$65,542	\$66,659	\$67,776	\$68,520	\$70,009
16	\$65,304	\$66,421	\$67,534	\$68,650	\$69,395	\$70,884
17	\$66,182	\$67,299	\$68,412	\$69,529	\$70,274	\$71,762
18	\$67,057	\$68,174	\$69,287	\$70,404	\$71,148	\$72,637
19	\$67,936	\$69,052	\$70,165	\$71,282	\$72,027	\$73,516

Longevity

Rate	# of Yrs	Amount
4.00%	5	1,489
5.00%	10	1,861
6.00%	15	2,234
8.00%	20	2,978
9.00%	25	3,350

CLASSIFIED SALARY SCHEDULE - JULY 1, 2016 – JUNE 30, 2017

260 day schedule

Step	A	B	C-1	C-1A	C-2	D	E	F	G	H
0	21,712	26,054	31,482	32,025	32,568	33,654	31,482	37,236	44,510	54,510
1	22,798	27,140	32,568	33,111	33,654	34,739	32,568	38,322	45,595	55,595
2	23,883	28,226	33,654	34,196	34,739	35,825	33,654	39,407	46,681	56,681
3	24,969	29,311	34,739	35,282	35,825	36,910	34,739	40,493	47,766	57,766
4	26,054	30,397	35,825	36,368	36,910	37,996	35,825	41,578	48,852	58,852
5	27,140	31,482	36,910	37,453	37,996	39,082	36,910	42,664	49,938	59,938
6	28,226	32,568	37,996	38,539	39,082	40,167	37,996	43,750	51,023	61,023
7	29,311	33,654	39,082	39,624	40,167	41,253	39,082	44,835	52,109	62,109
8	30,397	34,739	40,167	40,710	41,253	42,338	40,167	45,921	53,194	63,194
9	31,482	35,825	41,253	41,796	42,338	43,424	41,253	47,006	54,280	64,280
10	32,568	36,910	42,338	42,881	43,424	44,510	42,338	48,092	55,366	65,366
11	33,654	37,996	43,424	43,967	44,510	45,595	43,424	49,178	56,451	66,451
12	34,739	39,082	44,510	45,052	45,595	46,681	44,510	50,263	57,537	67,537
13	35,825	40,167	45,595	46,138	46,681	47,766	45,595	51,349	58,622	68,622

Longevity

Rate	Years										
4%	5	868	1,042	1,259	1,281	1,303	1,346	1,259	1,489	1,489	1,489
5%	10	1,086	1,303	1,574	1,601	1,628	1,683	1,574	1,861	1,861	1,861
7%	15	1,520	1,824	2,204	2,242	2,280	2,356	2,204	2,606	2,606	2,606
8%	20	1,737	2,084	2,519	2,562	2,605	2,692	2,519	2,978	2,978	2,978
9%	25	1,954	2,345	2,833	2,882	2,931	3,029	2,833	3,350	3,350	3,350

CERTIFICATE
(O.R.C. 5705.412)

RE: JEFFERSON HEALTH PLAN 2016/2017 FUNDING FACTOR

IT IS HEREBY CERTIFIED that the PIONEER CAREER AND TECHNOLOGY CENTER: A VOCATIONAL SCHOOL DISTRICT, has sufficient funds to meet the contract, obligation, payment or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendars for the current fiscal year and for a number of days in the succeeding fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

September 19, 2016

BOARD OF EDUCATION
PIONEER CAREER AND TECHNOLOGY CENTER: A
VOCATIONAL SCHOOL DISTRICT

By: _____
Treasurer

By: _____
Superintendent of Schools

By: _____
President, Board of Education



Rates Effective July 1, 2016

2016 - 2017 Funding Factor Renewal

Pioneer Joint Voc.

\$50,000 Internal Pool Deductible

	2015-2016 Funding Factor	Base Rate Increase	Revised Base Rate	Supplemental Increase	2016-2017 Funding Factor
Single Medical	\$665.77	11.41%	\$741.76 ^{KS} 597.76	0.00%	\$741.76 ^{KS} 597.76
Family Medical	\$1,398.65	11.41%	\$1,558.28 1608.28	0.00%	\$1,558.28 1608.28
Single Dental	\$97.84	0.84%	\$98.66	0.00%	\$98.66
Family Dental	\$97.84	0.84%	\$98.66	0.00%	\$98.66
Older Age Child Rate	\$613.45	11.41%	\$683.47	0.00%	\$683.47

Please sign below to accept the FY16-17 Renewal Rates:

Linda K. Schumacher 5/2/16
Signature Date

Self-Insured Composite Increase: 10.65%

Notes:

*Signed election sheet(s) not returned by May 20, 2016 will be considered accepted as presented.

**Please return a signed copy of the election sheet to Burns Consulting as well as your claims administrator.

***Changes to Internal Pool deductible levels can only be made effective June 1st if communicated in writing to Burns Consulting prior to June 1

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RE: Annual Appropriation Measure FY 2017

IT IS HEREBY CERTIFIED that the PIONEER CAREER AND TECHNOLOGY CENTER: A VOCATIONAL SCHOOL DISTRICT, has sufficient funds to meet the obligation, payment or expenditure for the above, and has in effect for the remainder of the fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendars for the current fiscal year.

DATED: September 19, 2016

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President, Board of Education

**2016/2017 APPROPRIATIONS
BY FUND**

FUNDS	2016/2017 Fiscal Year Appropriations
General Fund	17,834,845
Special Revenue Funds:	
Principal's Fund (018)	22,000
Local Foundation Fund (019)	10,000
Ed. Mgt. Info. System Fund (432)	8,000
Public Preschool Grant Fund (439)	100,000
Data Communication (451)	15,000
Vocational Education Enhancements (461)	5,000
RAMTEC / Straight A Fund (466)	0
Career Enhancemnt Pilot Project (499)	141,000
PIC/JTPA Fund (502)	0
RACE TO THE TOP (506)	0
Vocational Education Fund (524)	450,000
Improving Teacher Quality (590)	5,000
School to Work Grant Fund (599)	0
Total Special Revenue	756,000
Debt Service:	
Bond Retirement (002)	0
Capital Projects:	
Permanent Improvement (003)	450,000
OSFC Project Construction (004)	41,000
OSFC Project Construction (010)	3,756,000
Capital Projects HB426 (034)	350,000
Capital Projects (070)	446,210
Total Capital Projects	5,043,210
Enterprise:	
Food Service Fund (006)	475,000
Uniform School Supply Fund (009)	175,000
Rotary Special Service Fund (011)	175,000
Adult Education Fund (012)	500,000
Total Enterprise Funds	1,325,000
Internal Service	
Rotary - Internal Service (014)	5,000
Self Insurance Fund (024)	3,200,000
Total Internal Service	3,205,000
Trust and Agency	
Special Trust (007)	55,000
Endowment (008)	2,000
Financial Aid (022)	50,000
USAS Network - NCOCC (025)	4,500,000
Student Activity (200)	250,000
Total Enterprise Funds	4,857,000
Total All Funds	33,021,055

Note: The advances were not taken into consideration for this budgetary analysis.
PCTC included the advances into their actual receipts and disbursements.