



FISCAL YEAR

2014 -2015

*TEMPORARY
APPROPRIATIONS*

June 16, 2014

ALL FUNDS	FY2015 TEMPORARY APPROPRIATION
GOVERNMENTAL	
001 GENERAL	\$4,019,535.88
SPECIAL REVENUE	
018 PRINCIPAL'S	\$7,214.03
019 LOCAL/WIA YOUTH SERVICES	\$11,661.34
022 AGENCY/PELL	\$18,779.04
432 ED MGT INFO SYSTEM	\$4,211.79
439 PRE-SCHOOL CHILDHOOD	\$19,827.11
451 DATA COMMUNICATION	\$5,385.81
461 VOCATIONAL ED ENHANCEMENTS	\$1,047.28
499 MISCELLANEOUS STATE GRANTS	\$0.00
502 SUCCESS UNLIMITED	\$39,026.53
506 RACE TO THE TOP	\$262.50
524 VOCATIONAL ED/CARL PERKINS	\$76,315.42
590 IMPROVING TEACHER QUALITY	\$1,247.03
599 MISCELLANEOUS FEDERAL GRANTS	\$0.00
DEBT SERVICE	
002 BOND RETIREMENT (OSFC ESCROW)	0.00
CAPITAL PROJECTS	
003 PERMANENT IMPROVEMENT	\$91,606.22
004 BUILDING - OSFC/LOCAL	\$13,374.94
010 OSFC - STATE/LFI	\$79,788.67
034 OSFC - FACILITIES MAINTENANCE	\$93,260.08
070 CAPITAL PROJECTS - HB426	\$115,641.61
ENTERPRISE	
006 FOOD SERVICES	\$107,129.06
009 UNIFORM SCHOOL SUPPLIES	\$39,633.13
011 ROTARY - CUSTOMER SERVICE	\$36,565.01
012 ADULT EDUCATION	\$128,647.59
INTERNAL SERVICE	
014 ROTARY - BANQUETS	\$45.76
024 SELF INSURANCE FUND	\$668,964.92
TRUST AND AGENCY	
007 SPECIAL TRUST/SCHOLARSHIP	\$2,838.51
008 ENDOWMENT	\$125.00
025 USAS NETWORK - NCOCC	\$959,048.21
200 STUDENT ACTIVITY	\$51,421.89
TOTAL ALL FUNDS	\$6,592,604.33