Pioneer
CAREER & TECHNOLOGY CENTER
promises. progress. performance.

FISCAL YEAR

2013 – 2014

TEMPORARY APPROPRIATIONS

June 17, 2013

PIONEER CAREER AND
TECHNOLOGY CENTER

FY 2013 - 2014
TEMPORARY
APPROPRIATIONS

ALL FUNDS	TEMPORARY APPROPRIATION
GOVERNMENTAL	
001 GENERAL	$4,073,774.00
SPECIAL REVENUE	
018 PRINCIPAL'S	$5,739.25
019 LOCAL/WIA YOUTH SERVICES	$16,873.75
022 AGENCY/PELL	$18,359.50
432 ED MGT INFO SYSTEM	$4,338.00
439 PRE-SCHOOL CHILDHOOD	$26,654.75
451 DATA COMMUNICATION	$9,729.75
461 VOCATIONAL ED ENHANCEMENTS	$1,307.25
499 MISCELLANEOUS STATE GRANTS	$0.00
502 SUCCESS UNLIMITED	$33,930.25
506 RACE TO THE TOP	$262.50
524 VOCATIONAL ED/CARL PERKINS	$88,663.75
590 IMPROVING TEACHER QUALITY	$7,740.75
599 MISCELLANEOUS FEDERAL GRANTS	$0.00
DEBT SERVICE	
002 BOND RETIREMENT (OSFC ESCROW)	0.00
CAPITAL PROJECTS	
003 PERMANENT IMPROVEMENT	$103,000.00
004 BUILDING - OSFC/LOCAL	$222,352.00
010 OSFC - STATE/LFI	$2,050,239.00
034 OSFC - FACILITIES MAINTENANCE	$82,798.75
070 CAPITAL PROJECTS - HB426	$166,887.25
ENTERPRISE	
006 FOOD SERVICES	$106,216.75
009 UNIFORM SCHOOL SUPPLIES	$43,657.00
011 ROTARY - CUSTOMER SERVICE	$38,115.50
012 ADULT EDUCATION	$123,059.00
INTERNAL SERVICE	
014 ROTARY - BANQUETS	$17.25
024 SELF INSURANCE FUND	$731,234.50
TRUST AND AGENCY	
007 SPECIAL TRUST/SCHOLARSHIP	$2,468.00
008 ENDOWMENT	$125.00
025 USAS NETWORK - NCOCC	$743,892.75
200 STUDENT ACTIVITY	$36,655.75
TOTAL ALL FUNDS	$8,738,092.00