

**Office of the Board of Education, Pioneer Career and Technology District, Richland County, Ohio**

To the Auditor of Richland County:

The Board of Education of said School District hereby submits its annual Budget for the year commencing July 1st, 2013 for consideration of the County Budget Commission pursuant to Section 5705.30 of the Revised Code.

Signed \_\_\_\_\_

Title President of the Board

Date 1/21/2013

**SCHEDULE A**

Summary of Amounts Required From General Property Tax Approved by Budget Commission,  
and County Auditor's Estimated Rates

FUND Include only those funds which are requesting general property tax revenue	Fiscal Year Amount Requested of Budget Commission Inside/Outside	Fiscal Year Amount Approved by Budget Commission Inside 10 Mill Limitation	Fiscal Year Amount to be Derived from Levies outside Inside 10 Mill Limitation	County Auditor's estimate of Tax Rate to be Levied			
				Inside 10M Limit	Inside 10M Limit	Outside 10M Limit	Outside 10M Limit
				FY	TY	FY	TY
	Column 1	Column 2	Column 3	Col. 4	Col. 5	Col. 6	Col. 7
<b>Governmental Funds</b>	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXX	XXXXX	XXXXX	XXXXX
General Fund	4,777,291					3.70	3.70
<b>Proprietary Funds</b>	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXX	XXXXX	XXXXX	XXXXX
<b>Fiduciary Funds</b>	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXX	XXXXX	XXXXX	XXXXX
<b>TOTAL ALL FUNDS</b>	\$ 4,777,291.00	\$ -	\$ -	0.00	0.00	3.70	3.70

## PIONEER CAREER & TECHNOLOGY CENTER

## SCHEDULE B

### Levies Outside 10 Mill Limitation, Exclusive of Debt Levies

[illegible]

FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION  
FOR BUDGET YEAR BEGINNING JULY 1, 2013

**PIONEER CAREER & TECHNOLOGY CENTER**

**EXHIBIT I**

	CURRENT	BUDGET
GENERAL FUND	FISCAL YEAR	FISCAL YEAR
<b>Balance, July 1st</b>	\$ 9,177,532.00	\$ 7,534,128.00
<b>Revenues:</b>	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Local Taxes	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Real Estate Tax	3,731,952.00	3,747,407.00
Personal Property Tax	342,034.00	342,034.00
Income Tax		
Rollbacks (Homestead, 10%, 2.5% and PP)	685,452.00	687,850.00
Total Local Taxes	\$ 4,759,438.00	\$ 4,777,291.00
Intergovernmental Revenues	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
State Shared Taxes and Permits	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
School Foundation	9,714,155.00	9,714,155.00
Spending Reserve		
Revenues from Other State sources excluding 3130		
Federal Grants or Aid		
Other Grants or Aid		
Total Intergovernmental Revenues	\$ 9,714,155.00	\$ 9,714,155.00
Revenues from Local Sources	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Charges for Services		
Miscellaneous	246,786.00	209,254.00
Sale of Personal Property		
Insurance Proceeds		
Total Revenues from Local Sources	\$ 246,786.00	\$ 209,254.00
Other Financing Sources	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Proceeds from Sale of Debt		
Transfers		
Advances	100,000.00	100,000.00
Other Sources		
Total Revenue from Other Financing Sources	\$ 100,000.00	\$ 100,000.00
<b>Total Revenue</b>	\$ 14,820,379.00	\$ 14,800,700.00
<b>Total Revenue and Balance</b>	\$ 23,997,911.00	\$ 22,334,828.00

FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION  
FOR BUDGET YEAR BEGINNING JULY 1, 2013

PIONEER CAREER & TECHNOLOGY CENTER

EXHIBIT II

Reproduce as needed. Use for any fund receiving property tax revenue except the General Fund

FUND NAME: BOND RETIREMENT  
FUND TYPE/CLASSIFICATION:

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES		
FROM OTHER SOURCES - INTEREST		144.00
BALANCE JULY 1ST	784,673.00	784,673.00
TOTAL REVENUE AND BALANCE	\$ 784,673.00	\$ 784,817.00

FUND NAME:  
FUND TYPE/CLASSIFICATION:

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES		
FROM OTHER SOURCES		
BALANCE JULY 1ST		
TOTAL REVENUE AND BALANCE	\$ -	\$ -

FUND NAME:  
FUND TYPE/CLASSIFICATION:

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES		
FROM OTHER SOURCES		
BALANCE JULY 1ST		
TOTAL REVENUE AND BALANCE	\$ -	\$ -

FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION  
FOR BUDGET YEAR BEGINNING JULY 1, 2013

PIONEER CAREER & TECHNOLOGY CENTER

EXHIBIT III

<b>FUND</b> List All Funds Individually Unless Reported on Exhibit I or II	<b>ESTIMATED UNENCUMBERED BALANCE JULY 1ST</b>	<b>FISCAL YEAR ESTIMATED REVENUE</b>	<b>TOTAL BALANCE AND REVENUE</b>
<b>GOVERNMENTAL</b>			
<b>SPECIAL REVENUE FUNDS:</b>	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
018 Principal's Fund	22,000.00	15,500.00	\$ 37,500.00
019 ocal Foundations	2,000.00	57,000.00	\$ 59,000.00
432 Ed Mgt Info System	16,000.00	15,000.00	\$ 31,000.00
439 Pre-School Childhood	500.00	88,000.00	\$ 88,500.00
451 Data Communication	1,000.00	22,000.00	\$ 23,000.00
461 Voc Ed Enhancements	0.00	4,000.00	\$ 4,000.00
502 Prc Develop/Success Unlimited	1,000.00	140,000.00	\$ 141,000.00
524 Vocational Ed/Carl Perkins	500.00	320,000.00	\$ 320,500.00
590 Improving Teacher quality	0.00	8,000.00	\$ 8,000.00
			\$ -
			\$ -
			\$ -
			\$ -
<b>TOTAL SPECIAL REVENUE FUNDS</b>	\$ 43,000.00	\$ 669,500.00	\$ 712,500.00
<b>DEBT SERVICE FUNDS:</b>	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
002 Bond Retirement	784,673.00	144.00	\$ 784,817.00
			\$ -
			\$ -
			\$ -
			\$ -
<b>TOTAL DEBT SERVICE FUNDS</b>	\$ 784,673.00	\$ 144.00	\$ 784,817.00
<b>CAPITAL PROJECT FUNDS</b>	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
003 Permanent Improvement	125,000.00	500,000.00	\$ 625,000.00
004 Building Renovation - Local	100,000.00	0.00	\$ 100,000.00
010 Building Renovation - State	100,000.00	0.00	\$ 100,000.00
034 Facilities Mainteance	500,000.00	425,360.00	\$ 925,360.00
070 Capital Projects	1,000,000.00	0.00	\$ 1,000,000.00
			\$ -
			\$ -
			\$ -
<b>TOTAL CAPITAL PROJECT FUNDS</b>	\$ 1,825,000.00	\$ 925,360.00	\$ 2,750,360.00

FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION  
FOR BUDGET YEAR BEGINNING JULY 1, 2013

PIONEER CAREER & TECHNOLOGY CENTER

EXHIBIT III

<b>FUND</b> List All Funds Individually Unless Reported on Exhibit I or II	<b>ESTIMATED UNENCUMBERED BALANCE JULY 1ST</b>	<b>FISCAL YEAR ESTIMATED REVENUE</b>	<b>TOTAL BALANCE AND REVENUE</b>
<b>PROPRIETARY</b>			
<b>PERMANENT FUNDS:</b>	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>TOTAL PERMANENT FUNDS</b>	\$ -	\$ -	\$ -
<b>ENTERPRISE FUNDS:</b>	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
006 Food Service	65,000.00	425,000.00	490,000.00
009 Uniform School Supplies	0.00	175,000.00	175,000.00
011 Customer Service	50,000.00	125,000.00	175,000.00
012 Adult Education	600,000.00	500,000.00	1,100,000.00
<b>TOTAL ENTERPRISE FUNDS</b>	\$ 715,000.00	\$ 1,225,000.00	\$ 1,940,000.00
<b>INTERNAL SERVICE FUNDS</b>	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
014 Rotary - Banquets	15,000.00	500.00	15,500.00
024 Self Insurance Fund	400,000.00	3,100,000.00	3,500,000.00
<b>TOTAL INTERNAL SERVICE FUNDS</b>	\$ 415,000.00	\$ 3,100,500.00	\$ 3,515,500.00
<b>FIDUCIARY</b>			
<b>TRUST AND AGENCY FUNDS</b>	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
007 Special Trust	148,000.00	12,000.00	160,000.00
008 Endowment	31,000.00	500.00	31,500.00
022 Finan Aid/ Infrastructure Dev	0.00	73,000.00	73,000.00
025 USAS Network - NCOCC	575,000.00	3,400,000.00	3,975,000.00
200 Student Activity	40,000.00	145,000.00	185,000.00
<b>TOTAL TRUST &amp; AGENCY FUNDS</b>	\$ 794,000.00	\$ 3,630,500.00	\$ 4,424,500.00
<b>TOTAL FOR MEMORANDUM ONLY</b>	\$ 4,576,673.00	\$ 9,551,004.00	\$ 14,127,677.00

# CERTIFICATE OF THE COUNTY BUDGET COMMISSION

The Budget Commission of Richland County, Ohio, hereby makes the following Official Certificate of Estimated Resources for the **Pioneer Career and Technology Center** for the fiscal year beginning July 1, 2013

FUND	Unencumbered Balance July 1, 2013	Property Tax	Other Sources	Total
<b>General Fund</b>	7,534,128.00	4,777,291.00	10,023,409.00	\$ 22,334,828.00
<b>Special Revenue Funds</b>				
Principal's Funds - 018	22,000.00	XXXXXXXXXX	15,500.00	\$ 37,500.00
Local Foundations - 019	2,000.00	XXXXXXXXXX	57,000.00	\$ 59,000.00
<b>State Funds - 400's</b>				
Ed Mgt Info System - 432	16,000.00	XXXXXXXXXX	15,000.00	\$ 31,000.00
Pre-School Childhood - 439	500.00	XXXXXXXXXX	88,000.00	\$ 88,500.00
Data Communication - 451	1,000.00	XXXXXXXXXX	22,000.00	\$ 23,000.00
Voc Ed Enhancements - 461	0.00	XXXXXXXXXX	4,000.00	\$ 4,000.00
Able/Jobs - 499	0.00	XXXXXXXXXX		\$ -
<b>Federal Funds - 500's</b>				
PRC Develop/Success Unlimited - 502	1,000.00	XXXXXXXXXX	140,000.00	\$ 141,000.00
Vocational Ed/Carl Perkins - 524	500.00	XXXXXXXXXX	320,000.00	\$ 320,500.00
Drug Free Schools Grant - 584		XXXXXXXXXX		\$ -
Improving Teacher Quality - 590	0.00	XXXXXXXXXX	8,000.00	\$ 8,000.00
Comprehensive School Reform - 599		XXXXXXXXXX		\$ -
<b>Debt Service Fund</b>				
Debt Service - 002	784,673.00	XXXXXXXXXX	144.00	\$ 784,817.00
<b>Capital Project Funds</b>				
Permanent Improvement - 003	125,000.00	XXXXXXXXXX	500,000.00	\$ 625,000.00
Building Renovation - Local - 004	100,000.00	XXXXXXXXXX	0.00	\$ 100,000.00
Building Renovation - State - 010	100,000.00	XXXXXXXXXX	0.00	\$ 100,000.00
Facilities Maintenance - 034	500,000.00	XXXXXXXXXX	425,360.00	\$ 925,360.00
Capital Projects - HB 426 - 070	1,000,000.00	XXXXXXXXXX	0.00	\$ 1,000,000.00
<b>Enterprise Funds</b>				
Food Service - 006	65,000.00	XXXXXXXXXX	425,000.00	\$ 490,000.00
Uniform School Supplies - 009	0.00	XXXXXXXXXX	175,000.00	\$ 175,000.00
Customer Service - 011	50,000.00	XXXXXXXXXX	125,000.00	\$ 175,000.00
Adult Education - 012	600,000.00	XXXXXXXXXX	500,000.00	\$ 1,100,000.00
<b>Internal Service Funds</b>				
Special Rotary - 014	15,000.00	XXXXXXXXXX	500.00	\$ 15,500.00
Self Insurance - 024	400,000.00	XXXXXXXXXX	3,100,000.00	\$ 3,500,000.00
<b>Trust and Agency Funds</b>				
Expendable Trusts - 007	148,000.00	XXXXXXXXXX	12,000.00	\$ 160,000.00
Endowment - 008	31,000.00	XXXXXXXXXX	500.00	\$ 31,500.00
Financial Aid/Infrastructure - 022	0.00	XXXXXXXXXX	73,000.00	\$ 73,000.00
USAS Network - NCOCC - 025	575,000.00	XXXXXXXXXX	3,400,000.00	\$ 3,975,000.00
Student Activities - 200's	40,000.00	XXXXXXXXXX	145,000.00	\$ 185,000.00
<b>TOTALS</b>	<b>\$ 12,110,801.00</b>	<b>\$ 4,777,291.00</b>	<b>\$ 19,574,413.00</b>	<b>\$ 36,462,505.00</b>

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and without the 10 mill limitation is set forth in the proper columns of the preceding pages, and the total amount approved for each fund must govern the amount of appropriation from such fund.

Budget  
Commission

Date

Certificate