

CERTIFICATE
(O.R.C. 5705.412)

RE: FY 2020/2021 SALARY SCHEDULES

IT IS HEREBY CERTIFIED that the PIONEER CAREER AND TECHNOLOGY CENTER: A VOCATIONAL SCHOOL DISTRICT, has sufficient funds to meet the contract, obligation, payment or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendars for the current fiscal year and for a number of days in the succeeding fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: September 21, 2020

BOARD OF EDUCATION
PIONEER CAREER AND TECHNOLOGY CENTER:
A VOCATIONAL SCHOOL DISTRICT

By: _____
Treasurer

By: _____
Superintendent of Schools

By: _____
President, Board of Education

2020/2021 CERTIFICATED/LICENSED SALARY SCHEDULE

Step	BA	BA+9	BA+30	MA	MA+15	MA+30
0	\$40,790	\$42,014	\$43,237	\$44,461	\$45,277	\$46,909
1	\$43,033	\$44,257	\$45,481	\$46,705	\$47,520	\$49,152
2	\$45,277	\$46,501	\$47,724	\$48,948	\$49,764	\$51,395
3	\$47,520	\$48,744	\$49,968	\$51,191	\$52,007	\$53,639
4	\$49,764	\$50,988	\$52,211	\$53,435	\$54,251	\$55,882
5	\$52,007	\$53,231	\$54,455	\$55,678	\$56,494	\$58,126
6	\$54,251	\$55,474	\$56,698	\$57,922	\$58,738	\$60,369
7	\$56,494	\$57,718	\$58,942	\$60,165	\$60,981	\$62,613
8	\$58,738	\$59,961	\$61,185	\$62,409	\$63,225	\$64,856
9	\$60,981	\$62,205	\$63,428	\$64,652	\$65,468	\$67,100
10	\$63,225	\$64,448	\$65,672	\$66,896	\$67,711	\$69,343
11	\$65,468	\$66,692	\$67,915	\$69,139	\$69,955	\$71,586
12	\$67,711	\$68,935	\$70,159	\$71,383	\$72,198	\$73,830
13	\$68,674	\$69,898	\$71,121	\$72,345	\$73,161	\$74,793
14	\$69,633	\$70,856	\$72,080	\$73,304	\$74,120	\$75,751
15	\$70,595	\$71,819	\$73,043	\$74,266	\$75,082	\$76,714
16	\$71,558	\$72,782	\$74,001	\$75,225	\$76,041	\$77,672
17	\$72,521	\$73,744	\$74,964	\$76,188	\$77,004	\$78,635
18	\$73,479	\$74,703	\$75,922	\$77,146	\$77,962	\$79,594
19	\$74,442	\$75,665	\$76,885	\$78,109	\$78,925	\$80,556

Longevity

Rate	# of Yrs	Amount
4.00%	5	1,632
5.00%	10	2,040
6.00%	15	2,447
8.00%	20	3,263
9.00%	25	3,671
10.00%	30	4,079

CLASSIFIED SALARY SCHEDULE - JULY 1, 2020 – JUNE 30, 2021

260 day schedule

Step	A	B	C-1	C-1A	C-2	D	E	F	G	H
0	23,792	28,550	34,498	35,093	35,688	36,878	34,498	40,803	48,774	58,774
1	24,982	29,740	35,688	36,283	36,878	38,067	35,688	41,993	49,963	59,963
2	26,171	30,930	36,878	37,472	38,067	39,257	36,878	43,182	51,153	61,153
3	27,361	32,119	38,067	38,662	39,257	40,446	38,067	44,372	52,342	62,342
4	28,550	33,309	39,257	39,852	40,446	41,636	39,257	45,562	53,532	63,532
5	29,740	34,498	40,446	41,041	41,636	42,826	40,446	46,751	54,722	64,722
6	30,930	35,688	41,636	42,231	42,826	44,015	41,636	47,941	55,911	65,911
7	32,119	36,878	42,826	43,420	44,015	45,205	42,826	49,130	57,101	67,101
8	33,309	38,067	44,015	44,610	45,205	46,394	44,015	50,320	58,290	68,290
9	34,498	39,257	45,205	45,800	46,394	47,584	45,205	51,510	59,480	69,480
10	35,688	40,446	46,394	46,989	47,584	48,774	46,394	52,699	60,670	70,670
11	36,878	41,636	47,584	48,179	48,774	49,963	47,584	53,889	61,859	71,859
12	38,067	42,826	48,774	49,368	49,963	51,153	48,774	55,078	63,049	73,049
13	39,257	44,015	49,963	50,558	51,153	52,342	49,963	56,268	64,238	74,238

Longevity

Rate	Years									
4%	5	952	1,142	1,380	1,404	1,428	1,475	1,380	1,632	1,632
5%	10	1,190	1,428	1,725	1,755	1,784	1,844	1,725	2,040	2,040
7%	15	1,665	1,999	2,415	2,457	2,498	2,581	2,415	2,855	2,855
8%	20	1,903	2,284	2,760	2,807	2,855	2,950	2,760	3,263	3,263
9%	25	2,141	2,570	3,105	3,158	3,212	3,319	3,105	3,671	3,671
10%	30	2,379	2,855	3,450	3,509	3,569	3,688	3,450	4,079	4,079

CERTIFICATE
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RE: Annual Appropriation Measure FY 2021

IT IS HEREBY CERTIFIED that the PIONEER CAREER AND TECHNOLOGY CENTER: A VOCATIONAL SCHOOL DISTRICT, has sufficient funds to meet the obligation, payment or expenditure for the above, and has in effect for the remainder of the fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendars for the current fiscal year.

DATED: September 21, 2020

BOARD OF EDUCATION
PIONEER CAREER AND TECHNOLOGY CENTER:
A VOCATIONAL SCHOOL DISTRICT

By: _____
Treasurer

By: _____
Superintendent of Schools

By: _____
President, Board of Education

2019/2020 APPROPRIATIONS
BY FUND

FUNDS	First 2020/2021 Fiscal Year Appropriations
General Fund	20,455,023
Special Revenue Funds:	
Principal's Fund (018)	28,000
Local Foundation Fund (019)	5,000
Ed. Mgt. Info. System Fund (432)	3,700
Public Preschool Grant Fund (439)	100,000
Data Communication (451)	1,800
Vocational Education Enhancements (461)	4,000
Student Wellness and Success Fund (467)	300,000
Career Enhancemnt Pilot Project (499)	16,000
PIC/JTPA Fund (502)	
RACE TO THE TOP (506)	
Vocational Education Fund (524)	400,000
Improving Teacher Quality (590)	
School to Work Grant Fund (599)	
Total Special Revenue	858,500
Debt Service:	
Bond Retirement (002)	354,519
	354,519
Capital Projects:	
Permanent Improvement (003)	500,000
OSFC Project Construction (004)	38,996
OSFC Project Construction (010)	1,381,843
Capital Projects HB426 (034)	500,000
Capital Projects (070)	293,015
Total Capital Projects	2,713,854
Enterprise:	
Food Service Fund (006)	500,000
Uniform School Supply Fund (009)	175,000
Rotary Special Service Fund (011)	250,000
Adult Education Fund (012)	425,000
Total Enterprise Funds	1,350,000
Internal Service	
Rotary - Internal Service (014)	34,000
Self Insurance Fund (024)	3,900,000
Total Internal Service	3,934,000
Trust and Agency	
Special Trust (007)	200,000
Endowment (008)	33,000
Financial Aid (022)	22,324
USAS Network - NCOCC (025)	3,703,908
Student Activity (200)	250,000
Total Enterprise Funds	4,209,232
Total All Funds	33,875,128

Note: The advances were not taken into consideration for this budgetary analysis.
PCTC included the advances into their actual receipts and disbursements.

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RE: JEFFERSON HEALTH PLAN 2020/2021 FUNDING FACTOR

IT IS HEREBY CERTIFIED that the PIONEER CAREER AND TECHNOLOGY CENTER: A VOCATIONAL SCHOOL DISTRICT, has sufficient funds to meet the contract, obligation, payment or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendars for the current fiscal year and for a number of days in the succeeding fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

September 21, 2020

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VOCATIONAL SCHOOL DISTRICT

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By: _____
Superintendent of Schools

By: _____
President, Board of Education

The Jefferson Health Plan

Member Group: Pioneer Career and Technology Center

Accrual Rate Election Sheet - Renewal Effective: 7/1/2020 - 6/30/2021

PPO Plan	Current Enrollment		Current Accrual Rates		Renewal Accrual Rates	
	Med/Rx	Total	Med/Rx	Total	Med/Rx	Total
Employee	27	\$737.92	\$737.92	\$800.64	\$800.64	\$2,154.17
Family	127	\$1,985.41	\$1,985.41	\$2,154.17	\$2,154.17	\$2,154.17
Monthly Total	154	\$272,071	\$272,071	\$295,197	\$295,197	\$295,197
Total Contracts as of : 2/2020						
Estimated Monthly Accrual Total						
Estimated Annual Accrual Total						
Annual Base Rate Funding Increase						
Recommended Reserve (Supplemental) Funding Renewal Increase						
*Requested Renewal % Increase/Decrease						
Assumed Plan Parameters:						
LCRP Deductible Level: \$50,000						
TPA: MHS						
Benefit Level: No change						
*JHP recommended increase for 7/1/2020 is 14.66%.						
Please sign below to accept the renewal rates as shown above:						

Assumed Plan Parameters:

LCRP Deductible Level: \$50,000

TPA: MHS

Benefit Level: No change

*JHP recommended increase for 7/1/2020 is 14.66%.

Please sign below to accept the renewal rates as shown above:

Linda K. Schumacher
 Member Group Representative Name (Print)
Treasurer
 Position/Title
Linda K. Schumacher
 Member Group Representative (Signature)
5-14-20
 Date

Notes:

- Signed election sheet must be returned The Jefferson Health Plan by May 15, 2020 via mail or email to: renewals@thejeffersonhealthplan.org

- Please remember to also forward a copy of the signed election sheet to your claims administrator (TPA) for their records.

- Changes to LCRP deductible levels can only be made effective July 1st if communicated in writing to JHP prior to June 1st.

The Jefferson Health Plan

Member Group: Pioneer Career and Technology Center

Accrual Rate Election Sheet - Renewal Effective: 7/1/2020 - 6/30/2021

	Current Enrollment		Current Accrual Rates		Renewal Accrual Rates	
	Dental Plan 1	PPO (VSP)	Dental Plan 1	PPO (VSP)	Dental Plan 1	PPO (VSP)
Employee	27	0	\$111.46	\$0.00	\$113.72	\$0.00
Family	128	0	\$111.46	\$0.00	\$113.72	\$0.00
Monthly Total	155	0	\$17,276	\$0	\$17,626	\$0
Monthly Total	0	0	\$0	\$0	\$0	\$0
Total Contracts as of : 2/2020	155	0				
Estimated Monthly Accrual Total			\$17,276	\$0	\$17,626	\$0
Estimated Annual Accrual Total			\$207,316	\$0	\$211,515	\$0
Annual Base Rate Funding Increase					2.03%	0.00%
Recommended Reserve (Supplemental) Funding Renewal Increase					0.00%	0.00%
Renewal % Increase/Decrease					2.03%	

Please sign below to accept the renewal rates as shown above:

Linda K. Schumacher Treasurer
 Member Group Representative Name (Print) Position/Title
Linda K. Schumacher 5-14-20
 Member Group Representative (Signature) Date

Notes:

- Signed election sheet must be returned The Jefferson Health Plan by May 15, 2020 via mail or email to: renewals@thejeffersonhealthplan.org
- Please remember to also forward a copy of the signed election sheet to your claims administrator (TPA) for their records.
- Changes to LCRP deductible levels can only be made effective July 1st if communicated in writing to JHP prior to June 1st.

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RE: Temporary Appropriation Measure FY 2020

IT IS HEREBY CERTIFIED that the PIONEER CAREER AND TECHNOLOGY CENTER: A VOCATIONAL SCHOOL DISTRICT, has sufficient funds to meet the obligation, payment or expenditure for the above, and has in effect for the remainder of the fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendars for the current fiscal year.

DATED: September 21,2020

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A VOCATIONAL SCHOOL DISTRICT

By: _____
Treasurer

By: _____
Superintendent of Schools

By: _____
President, Board of Education

2020/2021
TEMPORARY APPROPRIATIONS
BY FUND

ALL FUNDS	FY2021 TEMPORARY APPROPRIATION
GOVERNMENTAL 001 GENERAL	\$5,446,072.04
SPECIAL REVENUE 018 PRINCIPAL'S 019 LOCAL/WIA YOUTH SERVICES 022 AGENCY/PELL 432 ED MGT INFO SYSTEM 439 PRE-SCHOOL CHILDHOOD 451 DATA COMMUNICATION 461 VOCATIONAL ED ENHANCEMENTS 499 MISCELLANEOUS STATE GRANTS 524 VOCATIONAL ED/CARL PERKINS 590 IMPROVING TEACHER QUALITY 599 MISCELLANEOUS FEDERAL GRANTS	\$4,605.31 \$2,535.50 \$26.46 \$99.36 \$36,397.44 \$540.00 \$1,200.00 \$0.00 \$122,108.18 \$0.00 \$0.00
DEBT SERVICE 002 BOND RETIREMENT (OSFC ESCROW)	\$700,000.00
CAPITAL PROJECTS 003 PERMANENT IMPROVEMENT 004 BUILDING - OSFC/LOCAL 010 OSFC - STATE/LFI 034 OSFC - FACILITIES MAINTENANCE 070 CAPITAL PROJECTS - HB426	\$350,000.00 \$38,000.00 \$1,404,000.00 \$200,000.00 \$300,000.00
ENTERPRISE 006 FOOD SERVICES 009 UNIFORM SCHOOL SUPPLIES 011 ROTARY - CUSTOMER SERVICE 012 ADULT EDUCATION	\$148,132.12 \$34,656.82 \$52,195.79 \$177,624.31
INTERNAL SERVICE 014 ROTARY - BANQUETS 024 SELF INSURANCE FUND	\$300.00 \$928,379.60
TRUST AND AGENCY 007 SPECIAL TRUST/SCHOLARSHIP 008 ENDOWMENT 025 USAS NETWORK - NCOCC 200 STUDENT ACTIVITY	\$11,008.11 \$300.00 \$1,155,313.03 \$72,526.71
TOTAL ALL FUNDS	\$11,186,020.78