



Sharlene Neumann  
Director

May 25, 2017

Martin Dzugan  
Pioneer Career and Technology Center  
27 Ryan Road  
Shelby, Ohio 44875

Please review the following OhioMeansJobs Cost Sharing Information:

**Richland County Level 2 Participation**

July 1, 2016 – June 30, 2017 ( <b>Current</b> )	July 1, 2016 – June 30, 2017 ( <b>Projected</b> )
FTE: N/A	FTE: .20 <del>7</del> 8
Sq. Ft.: N/A	Sq. Ft.: N/A
<b>Yearly Cost Sharing Amount: \$0.00</b>	<b>Yearly Cost sharing Amount: \$875.79</b>


**Crawford County Level 1 Participation**

July 1, 2016 – June 30, 2017 ( <b>Current</b> )	July 1, 2016 – June 30, 2017 ( <b>Projected</b> )
FTE: N/A	FTE: N/A <del>7</del> 8
Sq. Ft.: N/A	Sq. Ft.: N/A
<b>Yearly Cost Sharing Amount: \$0.00</b>	<b>Yearly Cost sharing Amount: \$0.00</b>

Please make any changes to your level of participation, sign and return to me no later than Thursday, May 25, 2017.

If you have any questions, please feel free to contact me.

Sincerely,

  
Carmen L. Torrence  
Business Administration

No changes to participation level required: \_\_\_\_\_  
Partner Signature

Please make changes as noted above: \_\_\_\_\_  
Partner Signature



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Partner Signature

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Partner Signature

CFIS Web  
O1070 - Richland - OMJ Center  
MOU Budget



<b>State Fiscal Year:</b>	SFY2018 - SA Fiscal Year 2018	<b>Expense Type:</b>	All
<b>Cost Pool:</b>	All	<b>MOU Budget Status:</b>	Allocated or Approved
<b>Partner:</b>		<b>Report Option:</b>	Detail
<b>Group1:</b>	Partner		

**Partner: Pioneer Career and Technical Center**

Cost Pool	Expense Type	Budget Amount
Center Personnel	Center Operator/Manager	612.12
	Fiscal Support Staff	33.84
	Technology Support Staff	88.54
	<b>Sub-Total:</b>	<b>734.50</b>
Equipment and Supplies (Partner Use)	Telephone System	17.78
	<b>Sub-Total:</b>	<b>17.78</b>
Resource Room	Computer Equipment (Software)	4.25
	Internet Access	20.40
	Newspaper subscriptions	4.78
	Office Equipment - Copier / Scanner / FAX	43.63
	Office Supplies (paper, pencils, etc.) - Resource Room	16.35
	Postage - Resource Room	10.39
	Telephone System - Resource Room	23.71
	<b>Sub-Total:</b>	<b>123.51</b>
	<b>Total:</b>	<b>875.79</b>

CFIS Web  
O1070 - Richland - OMJ Center  
MOU Budget

<b>State Fiscal Year:</b>	SFY2018 - SA Fiscal Year 2018	<b>Expense Type:</b>	All
<b>Cost Pool:</b>	All	<b>MOU Budget Status:</b>	Approved
<b>Partner:</b>		<b>Report Option:</b>	Summary
<b>Group1:</b>	Partner Type		

Partner Type	Budget Amount
Adult Education and Literacy (Title II)	2,194.62
Community Services Block Grant	216.37
ODJFS (VETS, Wagner-Peyser, Trade, UI)	28,004.89
Older Americans Act Programs (Title V, SCSEP)	875.79
Postsecondary Vocational Education (Carl Perkins)	875.79
Rehabilitation Services (OOD)	443.04
Temporary Assistance to Needy Families (TANF)	61,166.07
WIOA Adult, Dislocated Worker and Youth Programs	32,569.91
<b>OMJ Total:</b>	<b>126,346.48</b>

CFIS Web  
O1070 - Richland - OMJ Center  
MOU Budget

State Fiscal Year:	SFY2018 - SA Fiscal Year 2018	Expense Type:	All
Cost Pool:	All	MOU Budget Status:	Approved
Partner:		Report Option:	Summary
Group1:	Expense Type		

**Cost Pool: Center Personnel**

Expense Type	Budget Amount
Center Operator/Manager	72,014.00
Fiscal Support Staff	3,981.00
Technology Support Staff	10,416.00
Total:	86,411.00



CFIS Web  
O1070 - Richland - OMJ Center  
MOU Budget

<b>State Fiscal Year:</b>	SFY2018 - SA Fiscal Year 2018	<b>Expense Type:</b>	All
<b>Cost Pool:</b>	All	<b>MOU Budget Status:</b>	Approved
<b>Partner:</b>		<b>Report Option:</b>	Summary
<b>Group1:</b>	Expense Type		

**Cost Pool: Equipment and Supplies (Partner Use)**

Expense Type	Budget Amount
Telephone System	2,092.00
<b>Total:</b>	<b>2,092.00</b>

CFIS Web  
O1070 - Richland - OMJ Center  
MOU Budget

<b>State Fiscal Year:</b>	SFY2018 - SA Fiscal Year 2018	<b>Expense Type:</b>	All
<b>Cost Pool:</b>	All	<b>MOU Budget Status:</b>	Approved
<b>Partner:</b>		<b>Report Option:</b>	Summary
<b>Group1:</b>	Expense Type		

**Cost Pool: Facilities**

Expense Type	Budget Amount
Cleaning Supplies	735.00
Electric Utility	5,361.00
Janitorial Services	2,921.00
Lease	12,395.00
Security	742.00
Utilities	926.00
Water Utility	235.00
<b>Total:</b>	<b>23,315.00</b>

CFIS Web  
O1070 - Richland - OMJ Center  
MOU Budget

<b>State Fiscal Year:</b>	SFY2018 - SA Fiscal Year 2018	<b>Expense Type:</b>	All
<b>Cost Pool:</b>	All	<b>MOU Budget Status:</b>	Approved
<b>Partner:</b>		<b>Report Option:</b>	Summary
<b>Group1:</b>	Expense Type		

**Cost Pool: Resource Room**

Expense Type	Budget Amount
Computer Equipment (Software)	500.00
Internet Access	2,400.00
Newspaper subscriptions	562.00
Office Equipment - Copier / Scanner / FAX	5,132.48
Office Supplies (paper, pencils, etc.) - Resource Room	1,923.00
Postage - Resource Room	1,222.00
Telephone System - Resource Room	2,789.00
<b>Total:</b>	<b>14,528.48</b>
<b>OMJ Total:</b>	<b>126,346.48</b>



CFIS Web  
O1070 - Richland - OMJ Center  
Allocation Basis

State Fiscal Year: SFY2018 - SA Fiscal Year 2018

Effective as of: July 2017

Statistic: All

Partner	Units / Percentage
<b><u>Statistic: FTE</u></b>	<b>Spread: Percentage</b>
OS 01 - NCSC	0.850000
OS 02 - Erie- Huron Counties Community Action Commission	0.210000
OS 03 - Madison Adult Education	0.850000
OS 04 - Mansfield City Schools	0.430000
OS 05 - ODJFS	16.190000
OS 06 - OPPT FR Ohioans W/Disabilities	0.430000
OS 07 - Richland County JFS	56.780000
OS 08 - Area 10 WIOA Board - Richland County	22.560000
OS 11 - Pioneer Career and Technical Center	0.850000
OS 12 - Goodwill of Akron	0.850000
<b><u>Statistic: Occupancy/Sq. Footage</u></b>	<b>Spread: Percentage</b>
OS 05 - ODJFS	48.570000
OS 07 - Richland County JFS	11.430000
OS 08 - Area 10 WIOA Board - Richland County	40.000000

**Community Services Block Grant Employment & Training Programs (42 USC 9901 et seq)  
Community Action Commission of Erie, Huron, Richland Counties, Inc.**

**Mark Hardin, Program Coordinator**

\_\_\_\_\_  
**Signature**

\_\_\_\_\_  
**Date**

**Local Workforce Development Board Area 10**

**Teresa Alt, Workforce Development Board Director**

\_\_\_\_\_  
**Signature**

\_\_\_\_\_  
**Date**

**Carl D. Perkins Vocational and Applied Technology Education Act (20 USC 2301)  
Postsecondary Vocational Education  
Pioneer Career and Technology Center**

**Martin Dzugan, Director**

\_\_\_\_\_  
**Signature**

\_\_\_\_\_  
**Date**