

**2015/2016 APPROPRIATIONS
BY FUND**

FUNDS	2015/2016 Fiscal Year Appropriations	2015/2016 June Amendment	2015/2016 Fiscal Year Appropriations
General Fund	16,453,173	200,000	16,653,173
Special Revenue Funds:			
Principal's Fund (018)	20,000	3,000	23,000
Local Foundation Fund (019)	18,000	0	18,000
Ed. Mgt. Info. System Fund (432)	5,000	0	5,000
Public Preschool Grant Fund (439)	97,000	5,100	102,100
Data Communication (451)	20,000	0	20,000
Vocational Education Enhancements (461)	5,000	0	5,000
RAMTEC / Straight A Fund (466)	1,171,965	0	1,171,965
Career Enhancemnt Pilot Project (499)	141,000	0	141,000
PIC/JTPA Fund (502)	0	0	0
RACE TO THE TOP (506)	0	0	0
Vocational Education Fund (524)	450,000	0	450,000
Improving Teacher Quality (590)	5,000	0	5,000
School to Work Grant Fund (599)			
Total Special Revenue	1,932,965	208,100	18,594,238
Debt Service:			
Bond Retirement (002)	0	0	0
Capital Projects:			
Permanent Improvement (003)	500,000	0	500,000
OSFC Project Construction (004)	50,588	0	50,588
OSFC Project Construction (010)	3,831,366	0	3,831,366
Capital Projects HB426 (034)	350,000	0	350,000
Capital Projects (070)	450,436	0	450,436
Total Capital Projects	5,182,390	0	5,182,390
Enterprise:			
Food Service Fund (006)	450,000	13,000	463,000
Uniform School Supply Fund (009)	175,000	0	175,000
Rotary Special Service Fund (011)	175,000	0	175,000
Adult Education Fund (012)	500,000	0	500,000
Total Enterprise Funds	1,300,000	13,000	1,313,000
Internal Service			
Rotary - Internal Service (014)	22,694	0	22,694
Self Insurance Fund (024)	2,700,000	366,000	3,066,000
Total Internal Service	2,722,694	366,000	3,088,694
Trust and Agency			
Special Trust (007)	45,000	0	45,000
Endowment (008)	500	500	1,000
Financial Aid (022)	50,000	0	50,000
USAS Network - NCOCC (025)	4,500,000	0	4,500,000
Student Activity (200)	215,000	30,000	245,000
Total Enterprise Funds	4,810,500	30,500	4,841,000
Total All Funds	32,401,722	617,600	33,019,322

Note: The advances were not taken into consideration for this budgetary analysis.
PCTC included the advances into their actual receipts and disbursements.