

**CERTIFICATE**  
(O.R.C. 5705.412)

**RE:** Annual Appropriation Measure FY 2016

IT IS HEREBY CERTIFIED that the PIONEER CAREER AND TECHNOLOGY CENTER: A VOCATIONAL SCHOOL DISTRICT, has sufficient funds to meet the obligation, payment or expenditure for the above, and has in effect for the remainder of the fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendars for the current fiscal year.

DATED: September 21, 2015

BOARD OF EDUCATION  
PIONEER CAREER AND TECHNOLOGY CENTER:  
A VOCATIONAL SCHOOL DISTRICT

By: \_\_\_\_\_  
Treasurer

By: \_\_\_\_\_  
Superintendent of Schools

By: \_\_\_\_\_  
President, Board of Education

**2015/2016 APPROPRIATIONS  
BY FUND**

FUNDS	2015/2016
	Fiscal Year Appropriations
General Fund	16,453,173
Special Revenue Funds:	
Principal's Fund (018)	20,000
Local Foundation Fund (019)	18,000
Ed. Mgt. Info. System Fund (432)	5,000
Public Preschool Grant Fund (439)	97,000
Data Communication (451)	20,000
Vocational Education Enhancements (461)	5,000
RAMTEC / Straight A Fund (466)	1,171,965
Career Enhancemnt Pilot Project (499)	141,000
PIC/JTPA Fund (502)	0
RACE TO THE TOP (506)	0
Vocational Education Fund (524)	450,000
Improving Teacher Quality (590)	5,000
School to Work Grant Fund (599)	
Total Special Revenue	<b>1,932,965</b>
Debt Service:	
Bond Retirement (002)	0
Capital Projects:	
Permanent Improvement (003)	500,000
OSFC Project Construction (004)	50,588
OSFC Project Construction (010)	3,831,366
Capital Projects HB426 (034)	350,000
Capital Projects (070)	450,436
Total Capital Projects	<b>5,182,390</b>
Enterprise:	
Food Service Fund (006)	450,000
Uniform School Supply Fund (009)	175,000
Rotary Special Service Fund (011)	175,000
Adult Education Fund (012)	500,000
Total Enterprise Funds	<b>1,300,000</b>
Internal Service	
Rotary - Internal Service (014)	22,694
Self Insurance Fund (024)	2,700,000
Total Internal Service	<b>2,722,694</b>
Trust and Agency	
Special Trust (007)	45,000
Endowment (008)	500
Financial Aid (022)	50,000
USAS Network - NCOCC (025)	4,500,000
Student Activity (200)	215,000
Total Enterprise Funds	<b>4,810,500</b>
Total All Funds	<b>32,401,722</b>

Note: The advances were not taken into consideration for this budgetary analysis.  
PCTC included the advances into their actual receipts and disbursements.

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**RE:   FY 2015/2016   SALARY SCHEDULES**

IT IS HEREBY CERTIFIED that the PIONEER CAREER AND TECHNOLOGY CENTER: A VOCATIONAL SCHOOL DISTRICT, has sufficient funds to meet the contract, obligation, payment or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendars for the current fiscal year and for a number of days in the succeeding fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: September 21, 2015

BOARD OF EDUCATION  
PIONEER CAREER AND TECHNOLOGY CENTER:  
A VOCATIONAL SCHOOL DISTRICT

By: \_\_\_\_\_  
Treasurer

By: \_\_\_\_\_  
Superintendent of Schools

By: \_\_\_\_\_  
President, Board of Education

# **CLASSIFIED SALARY SCHEDULE - JULY 1, 2015 – JUNE 30, 2016**

## **260 day schedule**

Step	A	B	C-1	C-1A	C-2	D	E	F	G	H
0	<b>21,234</b>	25,481	30,789	31,320	31,851	32,913	30,789	36,416	43,530	53,530
1	22,296	26,543	31,851	32,382	32,913	33,974	31,851	37,478	44,591	54,591
2	23,357	27,604	32,913	33,444	33,974	35,036	32,913	38,540	45,653	55,653
3	24,419	28,666	33,974	34,505	35,036	36,098	33,974	39,601	46,715	56,715
4	25,481	29,728	35,036	35,567	36,098	37,160	35,036	40,663	47,777	57,777
5	26,543	30,789	36,098	36,629	37,160	38,221	36,098	41,725	48,838	58,838
6	27,604	31,851	37,160	37,690	38,221	39,283	37,160	42,787	49,900	59,900
7	28,666	32,913	38,221	38,752	39,283	40,345	38,221	43,848	50,962	60,962
8	29,728	33,974	39,283	39,814	40,345	41,406	39,283	44,910	52,023	62,023
9	30,789	35,036	40,345	40,875	41,406	42,468	40,345	45,972	53,085	63,085
10	31,851	36,098	41,406	41,937	42,468	43,530	41,406	47,033	54,147	64,147
11	32,913	37,160	42,468	42,999	43,530	44,591	42,468	48,095	55,208	65,208
12	33,974	38,221	43,530	44,061	44,591	45,653	43,530	49,157	56,270	66,270
13	35,036	39,283	44,591	45,122	45,653	46,715	44,591	50,218	57,332	67,332

## Longevity

Rate	Years										
4%	5	849	1,019	1,232	1,253	1,274	1,317	1,232	1,456	1,456	1,456
5%	10	1,062	1,274	1,539	1,566	1,593	1,646	1,539	1,820	1,820	1,820
7%	15	1,486	1,784	2,155	2,192	2,230	2,304	2,155	2,548	2,548	2,548
8%	20	1,699	2,038	2,463	2,506	2,548	2,633	2,463	2,912	2,912	2,912
9%	25	1,911	2,293	2,771	2,819	2,867	2,962	2,771	3,277	3,277	3,277

## 2015/2016 CERTIFICATED/LICENSED SALARY SCHEDULE

Step	BA	BA+9	BA+30	MA	MA+15	MA+30
0	<b>\$36,406</b>	\$37,498	\$38,590	\$39,683	\$40,411	\$41,867
1	\$38,408	\$39,501	\$40,593	\$41,685	\$42,413	\$43,869
2	\$40,411	\$41,503	\$42,595	\$43,687	\$44,415	\$45,872
3	\$42,413	\$43,505	\$44,597	\$45,690	\$46,418	\$47,874
4	\$44,415	\$45,508	\$46,600	\$47,692	\$48,420	\$49,876
5	\$46,418	\$47,510	\$48,602	\$49,694	\$50,422	\$51,879
6	\$48,420	\$49,512	\$50,604	\$51,697	\$52,425	\$53,881
7	\$50,422	\$51,514	\$52,607	\$53,699	\$54,427	\$55,883
8	\$52,425	\$53,517	\$54,609	\$55,701	\$56,429	\$57,886
9	\$54,427	\$55,519	\$56,611	\$57,704	\$58,432	\$59,888
10	\$56,429	\$57,521	\$58,614	\$59,706	\$60,434	\$61,890
11	\$58,432	\$59,524	\$60,616	\$61,708	\$62,436	\$63,893
12	\$60,434	\$61,526	\$62,618	\$63,711	\$64,439	\$65,895
13	\$61,293	\$62,385	\$63,478	\$64,570	\$65,298	\$66,754
14	\$62,149	\$63,241	\$64,333	\$65,425	\$66,153	\$67,610
15	\$63,008	\$64,100	\$65,192	\$66,284	\$67,013	\$68,469
16	\$63,867	\$64,959	\$66,048	\$67,140	\$67,868	\$69,324
17	\$64,726	\$65,818	\$66,907	\$67,999	\$68,727	\$70,183
18	\$65,582	\$66,674	\$67,762	\$68,855	\$69,583	\$71,039
19	\$66,441	\$67,533	\$68,622	\$69,714	\$70,442	\$71,898

### Longevity

Rate	# of Yrs	Amount
4.00%	5	1,456
5.00%	10	1,820
6.00%	15	2,184
8.00%	20	2,912
9.00%	25	3,277



**CERTIFICATE**  
(O.R.C. 5705.412)

**RE:   JEFFERSON HEALTH PLAN 2015/2016 FUNDING FACTOR**

IT IS HEREBY CERTIFIED that the PIONEER CAREER AND TECHNOLOGY CENTER: A VOCATIONAL SCHOOL DISTRICT, has sufficient funds to meet the contract, obligation, payment or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendars for the current fiscal year and for a number of days in the succeeding fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

September 21, 2015

BOARD OF EDUCATION  
PIONEER CAREER AND TECHNOLOGY CENTER: A  
VOCATIONAL SCHOOL DISTRICT

By: \_\_\_\_\_  
Treasurer

By: \_\_\_\_\_  
Superintendent of Schools

By: \_\_\_\_\_  
President, Board of Education



Rates Effective July 1, 2015

2015 - 2016 Funding Factor Renewal

Pioneer Joint Voc.

**\$50,000 Internal Pool Deductible**

	2014-2015 Funding Factor	Base Rate Increase	Revised Base Rate	Supplemental Increase	2015-2016 Funding Factor
Single Medical/Rx	\$637.10	<del>6.61%</del> 4.5% <sup>LKS</sup>	<del>\$679.20</del> 665.77 <sup>LKS</sup>	0.00%	<del>\$679.20</del> 665.77 <sup>LKS</sup>
Family Medical/Rx	\$1,338.89	<del>6.61%</del> 4.5% <sup>LKS</sup>	<del>\$1,427.37</del> 1,398.65 <sup>LKS</sup>	0.00%	<del>\$1,427.37</del> 1,398.65 <sup>LKS</sup>
Single Dental	\$92.32	5.98%	\$97.84	0.00%	\$97.84
Family Dental	\$92.32	5.98%	\$97.84	0.00%	\$97.84
Single Vision - VSP	\$6.92	-3.00%	\$6.71	0.00%	\$6.71
Family Vision - VSP	\$15.42	-3.00%	\$14.96	0.00%	\$14.96
Older Age Child Rate	\$575.42	6.61%	\$613.45	0.00%	\$613.45

Please sign below to accept the FY15-16 Renewal Rates:

Linda K. Schumacher 5-13-15  
Signature Date

Self-Insured Composite Increase: 6.56%

Notes:

\*Signed election sheet(s) not returned by May 15, 2015 will be considered accepted as presented.

\*\*Please return a signed copy of the election sheet to Burns Consulting as well as your claims administrator.

\*\*\*Changes to Internal Pool deductible levels can only be made effective June 1st if communicated in writing to Burns Consulting prior to June 1